



2023 Budget

Operating Fund: Revenues Rhinebeck Bank (savings account)		
Line #	Description	Expected
100	Public funding	\$214,810
200	Private funding	\$8,150
	Total	\$222,960

Operating Fund: Expenses Rhinebeck Bank (checking account)		
Line #	Description	Budgeted
400	Personnel	\$168,160
500	Operation & Maintenance	\$25,830
600	Library Materials	\$19,000
700	Programming	\$8,770
800	Capital expenses	\$1,000
900	Miscellaneous Expenses	\$200
	Total	\$222,960